

Public Information and Outreach

Resource Allocation Report

Resources and Assigned Project List	2011 MONTHLY FTE TOTALS												2011 FTE Totals
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	
Public Information & Outreach	907.73	970.83	973.34	849.4	826.3	794.78	916.03	866.57	761.66	748.6	648.59	629.59	9,893.42
#Librarian Intern	0	0.31	0.36	0.31	0.34	0.32	0.32	0.34	0.31	0.29	0.09	0	3
#Librarian Librarian	0	0.31	0.36	0.31	0.34	0.32	0.32	0.34	0.31	0.29	0.09	0	3
#Outreach MediaSpec	0	0.31	0.36	0.31	0.34	0.32	0.32	0.34	0.31	0.29	0.09	0	3
#PIO Assistant	0	0.31	0.36	0.31	0.34	0.32	0.32	0.34	0.31	0.29	0.09	0	3
#PIO Contractor	0	0.31	0.36	0.31	0.34	0.32	0.32	0.34	0.31	0.29	0.09	0	3
#PIO Manager	0	0.31	0.36	0.31	0.34	0.32	0.32	0.34	0.31	0.29	0.09	0	3
#PIO Press Off/Editor	0	0.29	0.34	0.31	0.32	0.32	0.31	0.34	0.32	0.32	0.1	0	3
#PIO Specialist	0	0.31	0.36	0.31	0.34	0.32	0.32	0.34	0.31	0.29	0.09	0	3
#StarLab Operator	0	0.31	0.36	0.31	0.34	0.32	0.32	0.34	0.31	0.29	0.09	0	3
#Summittour Guide	0	0.31	0.36	0.31	0.34	0.32	0.32	0.34	0.31	0.29	0.09	0	3
Andolie Marten	108.85	144.91	57.57	43.88	46.07	46.07	43.88	48.26	46.07	46.07	43.88	44.51	720
PIO11-005 Journey Through the Universe (Hawaii)	76.51	114.19	21.99	11.54	12.12	12.12	11.54	12.69	12.12	12.12	11.54	11.54	320
PIO11-007 StarLab (Hawaii)	12.9	12.26	14.19	12.9	13.55	13.55	12.9	14.19	13.55	13.55	12.9	13.55	160
PIO11-010 FamilyAstro	12.9	12.26	14.19	12.9	13.55	13.55	12.9	14.19	13.55	13.55	12.9	13.55	160
PIO11-015 Image and Information Requests	6.53	6.2	7.18	6.53	6.86	6.86	6.53	7.18	6.86	6.86	6.53	5.88	80
Dalma Valenzuela	64.22	61.16	70.34	65.44	71.98	72.22	76.28	67.52	52.1	49.5	54.71	54.54	760
PIO11-008 StarLab (Chile)	50.21	47.82	54.99	47.82	52.6	50.21	50.21	52.6	47.82	45.43	50.21	50.06	600
PIO11-009 AstroDay Chile	14.01	13.34	15.34	13.34	14.67	17.51	21.57	10.21	0	0	0	0	120
PIO11-017 Training and Conferences	0	0	0	4.28	4.71	4.49	4.49	4.71	4.28	4.07	4.49	4.48	40
Janice Harvey	135.77	162.92	132.66	133.08	139.74	136.65	130.14	143.16	136.65	136.65	130.14	133.51	1,651.07
PIO10-004-GN/GS Program Parity	5.33	5.06	4.11	0	0	0	0	0	0	0	0	0	14.5
PIO11-001 PIO Program Management	4.86	5.35	8.58	7.8	8.19	5.1	4.86	5.34	5.1	5.1	4.86	4.86	70
PIO11-005 Journey Through the Universe (Hawaii)	79.81	109.02	53.47	38.46	40.38	40.38	38.46	42.31	40.38	40.38	38.46	38.46	600
PIO11-007 StarLab (Hawaii)	4.84	4.6	5.32	4.84	5.08	5.08	4.84	5.32	5.08	5.08	4.84	5.08	60
PIO11-010 FamilyAstro	6.45	6.13	7.1	6.45	6.77	6.77	6.45	7.1	6.77	6.77	6.45	6.77	80
PIO11-011 Misc. Public Events	6.45	6.13	7.1	6.45	6.77	6.77	6.45	7.1	6.77	6.77	6.45	6.77	80
PIO11-013 Tours	9.68	9.19	10.65	9.68	10.16	10.16	9.68	10.65	10.16	10.16	9.68	10.16	120
PIO11-014 Media Relations	5.37	5.1	5.91	5.37	5.64	5.64	5.37	5.91	5.64	5.64	5.37	5.64	66.58
PIO11-015 Image and Information Requests	6.53	6.2	7.18	6.53	6.86	6.86	6.53	7.18	6.86	6.86	6.53	5.88	80
PIO11-017 Training and Conferences	0	0	0	25.67	26.95	26.95	25.67	28.24	26.95	26.95	25.67	26.95	240
PIO11-019 Broadening Participation & Workforce Diversity	0	0	16.15	15.38	16.15	16.15	15.38	16.92	16.15	16.15	15.38	16.15	160
PIO11-020 Community Civic Participation	6.45	6.13	7.1	6.45	6.77	6.77	6.45	7.1	6.77	6.77	6.45	6.77	80
Joy Pollard	58.57	62.77	72.68	72.49	59.34	52.59	50.08	67.78	76.82	75.67	50.08	51.12	750
PIO11-002 Publications	7.5	14.25	16.5	15	6.75	0	0	12.69	24.23	23.08	0	0	120
PIO11-003 New Media Development	9.68	9.19	10.65	9.68	10.16	10.16	9.68	10.65	10.16	10.16	9.68	10.16	120
PIO11-013 Tours	8.06	7.66	8.87	8.06	8.47	8.47	8.06	8.87	8.47	8.47	8.06	8.47	100
PIO11-015 Image and Information Requests	9.8	9.31	10.78	9.8	10.29	10.29	9.8	10.78	10.29	10.29	9.8	8.82	120
PIO11-016 Virtual Tour Maintenance and Fulfillment	6.45	6.13	7.1	6.45	6.77	6.77	6.45	7.1	6.77	6.77	6.45	6.77	80
PIO11-017 Training and Conferences	0	0	0	6.42	6.74	6.74	6.42	7.06	6.74	6.74	6.42	6.74	60
PIO11-018 Image Production and Management	9.68	9.19	10.65	9.68	10.16	10.16	9.68	10.65	10.16	10.16	9.68	10.16	120
PIO11-023 Revamping of Web Image Gallery	0	0	0	0	0	0	0	0	0	0	0	0	0
PIO11-025 Reconfiguration of Graphics Support and Summit Tours Functions at GN	7.41	7.04	8.15	7.41	0	0	0	0	0	0	0	0	30
Kirk Pu'uohau-pummill	0	0	0	0	0	0	0	0	0	0	0	0	0
Manuel Paredes	134.72	137.44	157.18	123.34	114.28	132.87	183.16	128.72	117.06	111.79	88.61	78.17	1,507.34
PIO10-004-GN/GS Program Parity	2.73	2.6	2	0	0	0	0	0	0	0	0	0	7.34
PIO11-002 Publications	10.61	19.29	22.19	19.29	8.62	0	0	18.85	31.41	29.74	0	0	160
PIO11-003 New Media Development	3.35	3.19	3.67	3.19	3.51	3.35	3.35	3.51	3.19	3.03	3.35	3.34	40
PIO11-006 Live from Gemini	3.35	3.19	3.67	3.19	3.51	3.35	3.35	3.51	3.19	3.03	3.35	3.34	40
PIO11-008 StarLab (Chile)	3.35	3.19	3.67	3.19	3.51	3.35	3.35	3.51	3.19	3.03	3.35	3.34	40

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PIO11-009 AstroDay Chile	35.02	33.35	38.35	33.35	36.69	39.68	63.15	20.42	0	0	0	0	300
PIO11-010 FamilyAstro	3.35	3.19	3.67	3.19	3.51	3.35	3.35	3.51	3.19	3.03	3.35	3.34	40
PIO11-011 Misc. Public Events	3.23	3.06	3.55	3.23	3.39	3.39	3.23	3.55	3.39	3.39	3.23	3.39	40
PIO11-013 Tours	10.04	9.56	11	9.56	10.52	10.04	10.04	10.52	9.56	9.09	10.04	10.01	120
PIO11-015 Image and Information Requests	8.47	8.07	9.28	8.07	8.87	8.47	8.47	8.87	8.07	7.66	8.47	7.23	100
PIO11-016 Virtual Tour Maintenance and Fulfillment	8.37	7.97	9.17	7.97	8.77	8.37	8.37	8.77	7.97	7.57	8.37	8.34	100
PIO11-017 Training and Conferences	13.14	12.51	14.35	0	0	0	0	4.27	3.89	3.69	4.08	4.07	60
PIO11-018 Image Production and Management	9.68	9.19	10.65	9.68	10.16	10.16	9.68	10.65	10.16	10.16	9.68	10.16	120
PIO11-021 Spanish Language Public Brochure	0	0	0	0	0	0	0	28.8	29.86	28.37	31.35	21.61	140
PIO11-023 Revamping of Web Image Gallery	0	0	0	0	0	0	0	0	0	0	0	0	0
PIO11-024 Gemini South Program Parity	12.64	12.04	13.84	12.04	13.24	39.37	66.84	0	0	0	0	0	170
PIO11-025 Reconfiguration of Graphics Support and Summit Tours Functions at GN	7.41	7.04	8.15	7.41	0	0	0	0	0	0	0	0	30
Maria Antonieta Garcia	164.91	158.76	184.54	141.38	155.07	158.82	189.6	112.51	86.33	82.44	89.82	79.16	1,603.35
PIO10-004-GN/GS Program Parity	10.93	10.41	8	0	0	0	0	0	0	0	0	0	29.35
PIO11-001 PIO Program Management	10.08	11.32	18.93	16.46	18.09	10.08	10.08	10.56	9.6	9.12	10.08	9.6	144
PIO11-006 Live from Gemini	2.51	2.39	2.75	2.39	2.63	2.51	2.51	2.63	2.39	2.27	2.51	2.5	30
PIO11-008 StarLab (Chile)	6.69	6.38	7.33	6.38	7.01	6.69	6.69	7.01	6.38	6.06	6.69	6.67	80
PIO11-009 AstroDay Chile	52.53	50.03	57.53	50.03	55.03	51.3	63.15	20.42	0	0	0	0	400
PIO11-010 FamilyAstro	5.02	4.78	5.5	4.78	5.26	5.02	5.02	5.26	4.78	4.54	5.02	5.01	60
PIO11-011 Misc. Public Events	4.84	4.6	5.32	4.84	5.08	5.08	4.84	5.32	5.08	5.08	4.84	5.08	60
PIO11-013 Tours	5.02	4.78	5.5	4.78	5.26	5.02	5.02	5.26	4.78	4.54	5.02	5.01	60
PIO11-014 Media Relations	7.93	7.55	8.68	7.55	8.28	0	0	17.1	15.54	14.77	16.32	16.27	120
PIO11-015 Image and Information Requests	5.08	4.84	5.57	4.84	5.32	5.08	5.08	5.32	4.84	4.6	5.08	4.34	60
PIO11-017 Training and Conferences	13.14	12.51	14.35	0	0	0	0	8.55	7.77	7.38	8.16	8.14	80
PIO11-020 Community Civic Participation	3.23	3.06	3.55	3.23	3.39	3.39	3.23	3.55	3.39	3.39	3.23	3.39	40
PIO11-021 Spanish Language Public Brochure	0	0	0	0	0	0	0	21.53	21.77	20.69	22.86	13.15	100
PIO11-024 Gemini South Program Parity	37.91	36.11	41.52	36.11	39.72	64.65	83.98	0	0	0	0	0	340
Marianna Karczewska	29.93	28.43	32.92	29.93	31.42	31.42	29.93	32.92	31.42	31.42	29.93	29.95	369.61
PIO11-012 Library Operations	20.13	19.12	22.14	20.13	21.14	21.14	20.13	22.14	21.14	21.14	20.13	21.14	249.61
PIO11-015 Image and Information Requests	9.8	9.31	10.78	9.8	10.29	10.29	9.8	10.78	10.29	10.29	9.8	8.82	120
Peter Michaud	150.76	153.69	192.73	171.73	136.72	95.69	147.64	193.99	146.91	146.91	98.45	94.41	1,729.62
PIO10-004-GN/GS Program Parity	2.66	2.53	2.06	0	0	0	0	0	0	0	0	0	7.25
PIO11-001 PIO Program Management	12.96	16.72	33.66	30.6	32.13	13.6	12.96	14.25	13.6	13.6	12.96	12.96	220
PIO11-002 Publications	25	64.35	88.9	59.25	22.5	0	56.5	93.74	51.22	51.22	7.32	0	520
PIO11-004 Web Content Development	16.13	15.32	17.74	16.13	16.94	16.94	16.13	17.74	16.94	16.94	16.13	16.94	200
PIO11-005 Journey Through the Universe (Hawaii)	9.3	8.84	5.03	2.88	3.03	3.03	2.88	3.17	3.03	3.03	2.88	2.88	50
PIO11-006 Live from Gemini	3.23	3.06	3.55	3.23	3.39	3.39	3.23	3.55	3.39	3.39	3.23	3.39	40
PIO11-013 Tours	4.84	4.6	5.32	4.84	5.08	5.08	4.84	5.32	5.08	5.08	4.84	5.08	60
PIO11-014 Media Relations	17.45	16.58	19.19	17.45	18.32	18.32	17.45	19.19	18.32	18.32	17.45	18.32	216.38
PIO11-015 Image and Information Requests	3.27	3.1	3.59	3.27	3.43	3.43	3.27	3.59	3.43	3.43	3.27	2.94	40
PIO11-017 Training and Conferences	40	0	0	21.39	22.46	22.46	21.39	23.53	22.46	22.46	21.39	22.46	240
PIO11-018 Image Production and Management	1.61	1.53	1.77	1.61	1.69	1.69	1.61	1.77	1.69	1.69	1.61	1.69	20
PIO11-019 Broadening Participation & Workforce Diversity	0	0	6.06	5.77	6.06	6.06	5.77	6.35	6.06	6.06	5.77	6.06	60
PIO11-020 Community Civic Participation	1.61	1.53	1.77	1.61	1.69	1.69	1.61	1.77	1.69	1.69	1.61	1.69	20
PIO11-023 Revamping of Web Image Gallery	0	0	0	0	0	0	0	0	0	0	0	0	0
PIO11-025 Reconfiguration of Graphics Support and Summit Tours Functions at GN	3.7	3.52	4.07	3.7	0	0	0	0	0	0	0	0	15
SAF11-01 Business recovery and continuity plan	9	12	0	0	0	0	0	0	0	0	0	0	21
PIO TBD	0	0	0	0	0	0	0	0	0	0	0	0	0
Richard Valcourt	0	0	0	0	0	0	0	0	0	0	0	0	0
Xiaoyu Zhang	59.95	57.69	69.18	65.03	68.28	65.2	62.09	68.3	65.2	65.2	62.09	64.22	772.43
PIO11-001 PIO Program Management	0	0.74	3.24	2.94	3.09	0	0	0	0	0	0	0	10
PIO11-012 Library Operations	46.97	44.62	51.67	46.97	49.32	49.32	46.97	51.67	49.32	49.32	46.97	49.32	582.43

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PIO11-015 Image and Information Requests	6.53	6.2	7.18	6.53	6.86	6.86	6.53	7.18	6.86	6.86	6.53	5.88	80
PIO11-017 Training and Conferences	0	0	0	2.14	2.25	2.25	2.14	2.35	2.25	2.25	2.14	2.25	20
PIO11-022 GeminiFocus Electronic Evolution	6.45	6.13	7.1	6.45	6.77	6.77	6.45	7.1	6.77	6.77	6.45	6.77	80