

# Information Systems

## Resource Allocation Report

Resources and Assigned Project List	2011 MONTHLY FTE TOTALS												2011 FTE Totals
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	
<b>Information Systems</b>	<b>3,049.50</b>	<b>2,149.72</b>	<b>2,065.78</b>	<b>1,744.13</b>	<b>1,784.66</b>	<b>1,841.44</b>	<b>1,722.51</b>	<b>1,804.15</b>	<b>1,538.15</b>	<b>1,556.19</b>	<b>1,497.03</b>	<b>1,291.21</b>	<b>22,044.46</b>
#GraphicsArt CompSpecialist	0	0.31	0.36	0.31	0.34	0.32	0.32	0.34	0.31	0.29	0.09	0	3
#Helpdesk Coordinator	0	0.31	0.36	0.31	0.34	0.32	0.32	0.34	0.31	0.29	0.09	0	3
#ISG Technician	13	0.31	0.36	0.31	60.34	0.32	0.32	0.34	0.31	0.29	0.09	0	76
#ISG Manager	0	0.31	0.36	0.31	0.34	0.32	0.32	0.34	0.31	0.29	0.09	0	3
#Network Administrator	0	0.31	0.36	0.31	0.34	0.32	0.32	0.34	0.31	0.29	0.09	0	3
#Unix/Linux Administrator	0	6.81	23.39	7.78	0.34	8.53	3.2	9.45	9.91	3.24	4.27	12.18	89.1
#Webmaster Webmaster	0	0.31	0.36	0.31	0.34	0.32	0.32	0.34	0.31	0.29	0.09	0	3
#Windows Administrator	0	0.31	0.36	0.31	0.34	0.32	0.32	0.34	0.31	0.29	0.09	0	3
<b>Chris Morrison</b>	<b>105.01</b>	<b>171.22</b>	<b>179.62</b>	<b>114.03</b>	<b>151.43</b>	<b>166.49</b>	<b>163.65</b>	<b>277.07</b>	<b>144.64</b>	<b>116.84</b>	<b>130.92</b>	<b>87.06</b>	<b>1,807.99</b>
ISG-10-015 : Syslog services	0	50	0	0	0	0	0	0	0	0	0	0	50
OBS11-003: GPI Observatory Project	0	0	0	0	0	0	0	56	44	0	0	0	100
to be reviewed ENG11-111S: O&M GS Corrective Maintenance Tasks (R Rogers)	0	0	40	0	0	0	0	0	0	0	0	0	40
to be reviewed ISG11-001 Re-architect DNS Platform (C. Silva)	0	2.52	5.42	6.4	0	7.38	5.62	0	0	0	0	0	27.34
to be reviewed ISG11-006: Gemini Cyber Security Program (N. Lock)	10	16.3	36.8	10	45.33	62	67.38	123.95	10	26.2	33.8	10	451.76
to be reviewed ISG11-008: O&M ISG Operations and Support (L. Novak)	95.01	102.41	97.4	97.63	106.1	97.12	90.64	97.12	90.64	90.64	97.12	77.06	1,138.89
<b>Chris Stark</b>	<b>539.24</b>	<b>252.56</b>	<b>167.21</b>	<b>139.87</b>	<b>146.2</b>	<b>199.97</b>	<b>183.92</b>	<b>96.51</b>	<b>131.68</b>	<b>133.86</b>	<b>92.33</b>	<b>91.09</b>	<b>2,174.45</b>
ISG-10-015 : Syslog services	0	50	0	0	0	0	0	0	0	0	0	0	50
ISG11-003: Retire NIS+ (C. Stark)	248	96	64	43.2	48.4	57.73	50.67	0	0	0	0	0	608
to be reviewed ISG11-001 Re-architect DNS Platform (C. Silva)	0	2.52	5.42	6.4	8.18	8.19	42.38	5.62	40.09	41.53	0	0	160.34
to be reviewed ISG11-005 Server Replacements 2011 (T. Minick)	199.79	7.71	0	0	0	0	0	0	0	0	0	0	207.5
to be reviewed ISG11-006: Gemini Cyber Security Program (N. Lock)	10	10	10	10	10	58	10	10	10	10	10	10	168
to be reviewed ISG11-008: O&M ISG Operations and Support (L. Novak)	81.44	86.34	87.79	80.27	79.62	76.05	80.88	80.88	81.59	82.33	82.33	81.09	980.61
<b>Cristian Silva</b>	<b>325.84</b>	<b>173.84</b>	<b>170.67</b>	<b>172.28</b>	<b>134.85</b>	<b>179.01</b>	<b>176.51</b>	<b>122.21</b>	<b>138.02</b>	<b>151.75</b>	<b>178.87</b>	<b>79.68</b>	<b>2,003.52</b>
to be reviewed ISG11-001 Re-architect DNS Platform (C. Silva)	73.78	82.86	92.27	87.84	52.64	99.08	94.81	42.28	52.32	71.05	98.94	4.44	852.3
to be reviewed ISG11-002 Upgrade Backup Infrastructure (J. Varas)	0	0	0	0	0	0	0	0	4	0	0	0	4
to be reviewed ISG11-004 O&M Data Storage Support (T. Minick)	7	7	7	7	7	7	7	7	7	6	7	5	81
to be reviewed ISG11-005 Server Replacements 2011 (T. Minick)	174.32	6.68	0	0	0	0	0	0	0	0	0	0	181
to be reviewed ISG11-008: O&M ISG Operations and Support (L. Novak)	70.74	77.3	71.4	77.44	75.21	72.93	74.7	72.93	74.7	74.7	72.93	70.24	885.22
<b>Gaston Velez</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Jared Eckersley</b>	<b>253.3</b>	<b>179.62</b>	<b>67.51</b>	<b>77.75</b>	<b>73.57</b>	<b>71.51</b>	<b>81.62</b>	<b>69.62</b>	<b>70.51</b>	<b>71.43</b>	<b>71.43</b>	<b>51.5</b>	<b>1,139.37</b>
HR11-002: eHR Implementation	1.65	2.43	0.92	0	0	0	12	0	0	0	0	0	17
PRO-10-007: Continued Pita development	12.31	0	0	0	0	0	0	0	0	0	0	0	12.31
PRO11-001: Continued Pita development	160	91	0	0	0	0	0	0	0	0	0	0	251
to be reviewed ENG11-107 : O&M Corporate Approach (G. Arriagada)	4	12	0	0	0	0	0	0	0	0	0	0	16
to be reviewed ISG11-008: O&M ISG Operations and Support (L. Novak)	75.34	74.19	66.59	77.75	73.57	71.51	69.62	69.62	70.51	71.43	71.43	51.5	843.06
<b>Jason Kalawe</b>	<b>251.61</b>	<b>112.37</b>	<b>197.75</b>	<b>118.81</b>	<b>159.7</b>	<b>83.57</b>	<b>88.19</b>	<b>97.13</b>	<b>96.61</b>	<b>83.49</b>	<b>83.49</b>	<b>63.56</b>	<b>1,436.27</b>
DIR11-002: Community Interface	0	0	0	0	0	0	0	0	0	0	0	0	0
ISG-10-021 : Improved Gemini Search Tool	41.71	7.62	48	8	0	0	0	0	0	0	0	0	105.33
ISG-10-022 : Summit Web Servers for Telops	0	8.89	54.11	21	76	0	0	0	0	0	0	0	160
SAF11-07 Safety Web Page Upgrade	0	0	0	0	0	0	6.51	15.45	14.04	0	0	0	36
to be reviewed ISG11-005 Server Replacements 2011 (T. Minick)	123	0	0	0	0	0	0	0	0	0	0	0	123
to be reviewed ISG11-006: Gemini Cyber Security Program (N. Lock)	0	12.34	20.99	0	0	0	0	0	0	0	0	0	33.33
to be reviewed ISG11-008: O&M ISG Operations and Support (L. Novak)	86.89	83.52	74.65	89.81	83.7	83.57	81.68	81.68	82.57	83.49	83.49	63.56	978.61
<b>Jerry Brower</b>	<b>199.9</b>	<b>117.46</b>	<b>156.52</b>	<b>98.1</b>	<b>94</b>	<b>107.82</b>	<b>96.64</b>	<b>91.02</b>	<b>92.08</b>	<b>91.69</b>	<b>92.69</b>	<b>80.14</b>	<b>1,318.06</b>
ISG-10-007 : Polycom upgrades	59.64	3.06	0	0	0	0	0	0	0	0	0	0	62.7
ISG-10-025: Remedy Enhancements	0	0	8	0	0	0	0	0	0	0	0	0	8
ISG11-003: Retire NIS+ (C. Stark)	0	8	0	0	0	0	0	0	0	0	0	0	8
to be reviewed ISG11-001 Re-architect DNS Platform (C. Silva)	0	2.52	5.42	6.4	8.18	8.19	5.62	0	0	0	0	0	36.34
to be reviewed ISG11-004 O&M Data Storage Support (T. Minick)	7.5	7.5	7.5	7.5	7.5	7.5	7.5	7.5	7.5	6	7	5.5	86

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to be reviewed ISG11-005 Server Replacements 2011 (T. Minick)	42.74	0.26	0	0	0	0	0	0	0	0	0	0	0	43
to be reviewed ISG11-006: Gemini Cyber Security Program (N. Lock)	10	6.17	43.36	0	0	0	0	0	0	0	0	0	0	59.53
to be reviewed ISG11-008: O&M ISG Operations and Support (L. Novak)	80.02	89.94	92.24	84.2	78.32	92.13	83.52	83.52	84.58	85.69	85.69	74.64	1,014.49	
<b>Jose Varas</b>	<b>214.79</b>	<b>109.02</b>	<b>111.68</b>	<b>102.92</b>	<b>148.36</b>	<b>152.95</b>	<b>125.89</b>	<b>125.62</b>	<b>154.59</b>	<b>126.57</b>	<b>101.24</b>	<b>94.43</b>	<b>1,568.05</b>	
to be reviewed ISG11-001 Re-architect DNS Platform (C. Silva)	0	2.52	5.42	0	8.18	0.82	0	0	16	0	0	0	32.94	
to be reviewed ISG11-002 Upgrade Backup Infrastructure (J. Varas)	7.33	3.07	7.34	3.77	42.99	5.01	25	26.5	37.7	26.68	2.12	0	187.5	
to be reviewed ISG11-004 O&M Data Storage Support (T. Minick)	7	7	7	7	7	7	7	7	7	6	7	5	81	
to be reviewed ISG11-005 Server Replacements 2011 (T. Minick)	111.32	3.68	0	0	0	0	0	0	0	0	0	0	115	
to be reviewed ISG11-006: Gemini Cyber Security Program (N. Lock)	10	10	10	10	10	58	10	10	10	10	10	10	168	
to be reviewed ISG11-008: O&M ISG Operations and Support (L. Novak)	79.15	82.74	81.92	82.15	80.19	82.12	83.89	82.12	83.89	83.89	82.12	79.43	983.61	
<b>Kent Kiyotsuka</b>	<b>123.73</b>	<b>122.69</b>	<b>114.09</b>	<b>112.53</b>	<b>124.02</b>	<b>116.79</b>	<b>151.75</b>	<b>121.05</b>	<b>112.69</b>	<b>113.61</b>	<b>113.61</b>	<b>112.07</b>	<b>1,438.63</b>	
ISG-10-007 : Polycom upgrades	16	0	0	0	0	0	0	0	0	0	0	0	16	
to be reviewed ISG11-002 Upgrade Backup Infrastructure (J. Varas)	0	0	0	0	0	3.1	12.8	0.1	0	0	0	0	16	
to be reviewed ISG11-006: Gemini Cyber Security Program (N. Lock)	0	0	0	0	0	0	18	0	0	0	0	0	18	
to be reviewed ISG11-008: O&M ISG Operations and Support (L. Novak)	107.73	122.69	114.09	112.53	124.02	113.69	120.95	120.95	112.69	113.61	113.61	112.07	1,388.63	
<b>Layne Novak</b>	<b>123.31</b>	<b>123.36</b>	<b>126.36</b>	<b>120.66</b>	<b>108.66</b>	<b>107.48</b>	<b>124.66</b>	<b>120.66</b>	<b>122.94</b>	<b>115.47</b>	<b>115.14</b>	<b>112.04</b>	<b>1,420.74</b>	
ENG11-095 GN & GS Laser Ops reliability and efficiency improvements (R Oram)	1.67	0.16	0.5	2.24	1.54	0.12	0	0	0.33	0.33	0	0	6.89	
ISG-10-007 : Polycom upgrades	7.33	0	0	0	0	0	0	0	0	0	0	0	7.33	
ISG-10-021 : Improved Gemini Search Tool	0	1.33	0	0	0	0	0	0	0	0	0	0	1.33	
to be reviewed ISG11-006: Gemini Cyber Security Program (N. Lock)	0	0	0	0	0	0	4	0	0	0	0	0	4	
to be reviewed ISG11-008: O&M ISG Operations and Support (L. Novak)	114.31	121.87	125.86	118.42	107.12	107.36	120.66	120.66	122.61	115.14	115.14	112.04	1,401.19	
<b>Leonardo Toledo</b>	<b>131.38</b>	<b>118.82</b>	<b>134.67</b>	<b>121.11</b>	<b>118.6</b>	<b>118.6</b>	<b>121.25</b>	<b>118.6</b>	<b>121.25</b>	<b>121.25</b>	<b>118.6</b>	<b>100.54</b>	<b>1,444.67</b>	
ISG-10-007 : Polycom upgrades	22.83	1.17	0	0	0	0	0	0	0	0	0	0	24	
to be reviewed ISG11-001 Re-architect DNS Platform (C. Silva)	0	2.52	5.42	0	0	0	0	0	0	0	0	0	7.94	
to be reviewed ISG11-006: Gemini Cyber Security Program (N. Lock)	0	6.3	20.37	10	10	10	10	10	10	10	10	10	116.67	
to be reviewed ISG11-008: O&M ISG Operations and Support (L. Novak)	108.55	108.83	108.88	111.11	108.6	108.6	111.25	108.6	111.25	111.25	108.6	90.54	1,296.06	
<b>Mike Becher</b>	<b>138.52</b>	<b>108.44</b>	<b>93.39</b>	<b>89.35</b>	<b>85.17</b>	<b>98.98</b>	<b>90.37</b>	<b>90.37</b>	<b>91.43</b>	<b>92.54</b>	<b>92.54</b>	<b>81.49</b>	<b>1,152.59</b>	
to be reviewed ISG11-005 Server Replacements 2011 (T. Minick)	51.65	7.35	0	0	0	0	0	0	0	0	0	0	59	
to be reviewed ISG11-006: Gemini Cyber Security Program (N. Lock)	0	10	0	0	0	0	0	0	0	0	0	0	10	
to be reviewed ISG11-008: O&M ISG Operations and Support (L. Novak)	86.87	91.09	93.39	89.35	85.17	98.98	90.37	90.37	91.43	92.54	92.54	81.49	1,083.59	
<b>Nick Lock</b>	<b>180.43</b>	<b>179.6</b>	<b>242.74</b>	<b>225.41</b>	<b>169.68</b>	<b>191.55</b>	<b>102.89</b>	<b>184.79</b>	<b>64.43</b>	<b>104.43</b>	<b>115.33</b>	<b>152.61</b>	<b>1,913.91</b>	
HR11-002: eHR Implementation	0	0	4.6	7.08	7.43	7.43	7.08	6.37	0	0	0	0	40	
ISG-10-007 : Polycom upgrades	5.33	0	0	0	0	0	0	0	0	0	0	0	5.33	
ISG-10-021 : Improved Gemini Search Tool	2	7.33	0	0	0	0	0	0	0	0	0	0	9.33	
ISG-10-022 : Summit Web Servers for Telops	0	1.04	18.96	0	0	0	0	0	0	0	0	0	20	
OBS11-005: 2nd Generation Acquisition and Guidance Unit Observatory Project	0	1.67	0.43	0.72	0	0	0	36.35	0	0	0	0	39.17	
OBS11-501 Base Facility Operations (M. Sheehan)	0	25.25	30.67	52.08	0	0	0	0	0	0	27.21	88.97	224.18	
SAF11-01 Business recovery and continuity plan	9	12	0	0	0	0	0	0	0	0	0	0	21	
to be reviewed ISG11-006: Gemini Cyber Security Program (N. Lock)	131	96.92	152.6	130.2	127.13	149	60.38	106.95	29	69	53	29	1,134.18	
to be reviewed ISG11-008: O&M ISG Operations and Support (L. Novak)	33.1	35.4	35.48	35.33	35.12	35.12	35.43	35.12	35.43	35.43	35.12	34.64	420.72	
<b>Simon Chan</b>	<b>200.77</b>	<b>238.39</b>	<b>137.19</b>	<b>108.98</b>	<b>115.68</b>	<b>155.61</b>	<b>125.17</b>	<b>153.15</b>	<b>100.06</b>	<b>144.17</b>	<b>101.17</b>	<b>90.12</b>	<b>1,670.47</b>	
ISG-10-015 : Syslog services	0	30	0	0	0	0	0	0	0	0	0	0	30	
ISG-10-025: Remedy Enhancements	11.85	8.15	0	8	0	0	0	0	0	0	0	0	28	
to be reviewed ENG11-107 : O&M Corporate Approach (G. Arriagada)	8	12	0	0	0	0	0	0	0	0	0	0	20	
to be reviewed ISG11-006: Gemini Cyber Security Program (N. Lock)	10	16.17	36.93	10	15.33	58	33.17	64.15	10	50	10	10	323.76	
to be reviewed ISG11-007: Remedy Enhancements (S. Chan)	64.59	90.89	8.25	0	0	0	0	0	0	0	0	0	163.72	
to be reviewed ISG11-008: O&M ISG Operations and Support (L. Novak)	106.33	81.18	92.02	90.98	100.35	97.61	92	89	90.06	94.17	91.17	80.12	1,104.99	
<b>Tim Minick</b>	<b>248.64</b>	<b>133.35</b>	<b>140.5</b>	<b>132.39</b>	<b>92.01</b>	<b>80.29</b>	<b>84.52</b>	<b>124.52</b>	<b>85.14</b>	<b>83.79</b>	<b>84.79</b>	<b>82.7</b>	<b>1,372.64</b>	
ISG-10-015 : Syslog services	0	30	0	0	0	0	0	0	0	0	0	0	30	
ISG-10-022 : Summit Web Servers for Telops	0	0	0	8	0	0	0	0	0	0	0	0	8	
OBS11-501 Base Facility Operations (M. Sheehan)	0	0	0	40	0	0	0	0	0	0	0	0	40	
to be reviewed ISG11-004 O&M Data Storage Support (T. Minick)	8	8	8	8	8	8	8	8	8	6	7	6	91	

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to be reviewed ISG11-005 Server Replacements 2011 (T. Minick)	167.21	5.79	0	0	0	0	0	0	0	0	0	0	173
to be reviewed ISG11-006: Gemini Cyber Security Program (N. Lock)	0	12.34	53.85	0	0	0	0	40	0	0	0	0	106.19
to be reviewed ISG11-008: O&M ISG Operations and Support (L. Novak)	73.43	77.22	78.65	76.39	84.01	72.29	76.52	76.52	77.14	77.79	77.79	76.7	924.45