

Development

Resource Allocation Report

| Resources and Assigned Project List | 2011 MONTHLY FTE TOTALS | | | | | | | | | | | | 2011 FTE |
|---|-------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|---------------|---------------|-----------------|
| | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | Totals |
| Development | 384.83 | 328.63 | 332.41 | 286.67 | 285.58 | 322.67 | 296.74 | 308.36 | 208.92 | 225.5 | 242.35 | 310.33 | 3,532.98 |
| #ADfor Development | 0 | 0.31 | 30.36 | 18.31 | 0.34 | 0.32 | 0.32 | 0.34 | 0.31 | 0.29 | 0.09 | 0 | 51 |
| #DEV Contractor | 0 | 0.31 | 0.36 | 0.31 | 0.34 | 0.32 | 0.32 | 0.34 | 0.31 | 0.29 | 0.09 | 0 | 3 |
| #InstrProgram Manager | 0 | 43.24 | 10.76 | 0.31 | 0.34 | 0.32 | 7.22 | 13.44 | 0.31 | 0.29 | 0.09 | 0 | 76.33 |
| Jay Elias | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mark Trueblood | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Scot Kleinman | 189.49 | 125.5 | 140.68 | 145.03 | 154.28 | 166.67 | 140.88 | 169.46 | 111.74 | 111.74 | 106.42 | 151.71 | 1,713.61 |
| DEV10-002 : GPI Science Team Selection | 1.53 | 1.46 | 1.69 | 1.07 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5.75 |
| DEV10-006 : Improving New Instrument Handover Procedures | 3.07 | 2.91 | 3.37 | 3.07 | 3.22 | 3.22 | 2.15 | 0 | 0 | 0 | 0 | 0 | 21 |
| DEV10-008 : 2011 Planning | 2.3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.3 |
| DEV10-013 : Presentations and Meetings | 2.3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.3 |
| DEV11-001 Generation-4 Instrumentation Planning | 40 | 0 | 0 | 0 | 0 | 20.49 | 19.51 | 0 | 0 | 0 | 0 | 40 | 120 |
| DIR11-003: Continued MCC WG classes | 2.42 | 2.3 | 2.66 | 2.42 | 2.54 | 2.54 | 2.42 | 2.66 | 2.54 | 2.54 | 2.42 | 2.51 | 30 |
| OBS10-006 : GMOS-N CCDs Project Overview (Scot K.) | 64 | 49.6 | 52.8 | 65.6 | 72 | 64.4 | 48 | 36 | 0 | 0 | 0 | 0 | 452.4 |
| OBS10-006A: GMOS New CCDs (J. White) (ENG10-004) | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| OBS10-007A: F2 Fixes and Improvements | 8.87 | 8.43 | 9.76 | 8.87 | 9.32 | 8.82 | 0 | 0 | 0 | 0 | 0 | 0 | 54.07 |
| OBS11-001 : New High-Resolution Optical Spectrograph (Scot K.) | 64 | 60.8 | 70.4 | 64 | 67.2 | 67.2 | 68.8 | 75.2 | 50.4 | 50.4 | 48 | 50.4 | 736.8 |
| OBS11-002 : GMOS-S New CCDs and Controller (Scot K.) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 55.6 | 58.8 | 58.8 | 56 | 58.8 | 288 |
| Stephen Goodsell | 195.33 | 159.27 | 150.26 | 122.71 | 130.28 | 155.03 | 147.99 | 124.77 | 96.24 | 112.87 | 135.67 | 158.62 | 1,689.04 |
| DEV10-002 : GPI Science Team Selection | 7.66 | 7.28 | 8.43 | 5.36 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 28.74 |
| DEV10-006 : Improving New Instrument Handover Procedures | 3.07 | 2.91 | 3.37 | 3.07 | 3.22 | 3.22 | 2.15 | 0 | 0 | 0 | 0 | 0 | 21 |
| DEV10-008 : 2011 Planning | 2.3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.3 |
| DEV10-013 : Presentations and Meetings | 2.3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.3 |
| DEV11-001 Generation-4 Instrumentation Planning | 40 | 0 | 0 | 0 | 0 | 20.49 | 19.51 | 0 | 0 | 0 | 0 | 40 | 120 |
| OBS11-003: GPI Observatory Project | 73 | 72 | 78 | 73 | 77 | 74 | 73 | 78 | 74 | 73 | 77 | 58 | 880 |
| OBS11-005: 2nd Generation Acquisition and Guidance Unit Observatory Project | 67 | 77.08 | 60.46 | 41.28 | 50.06 | 57.33 | 53.33 | 46.77 | 22.24 | 39.87 | 58.67 | 60.62 | 634.71 |